CERTIFICATE

To the Clerk of Phillips, State of Kansas We, the undersigned, officers of

City of Agra

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and

(3) the Amounts(s) of 2018 Ad Valorem Tax are within statutory limitations.

(3) the Amounts(s) of 2018 Ad Valorem Tax are within statutory initiations. 2019 Adopted Budget					
		Ì		Amount of 2018	County
		Page	Budget Authority	Ad Valorem	Clerk's
T 11 60		No.	for Expenditures	Tax	Use Only
Table of Contents:	1: 46-2010	2	101 Expenditures	Tax	OSC OTTY
Computation to Determine I	C/20M Vala Tax	3			554 I S I S
Allocation of MVT, RVT, 1	6/201VI Ven Tax	4			
Schedule of Transfers		5			
Statement of Indebtedness					
Statement of Lease-Purchas		6			
Computation to Determine S		7			
Fund	K.S.A.		(4 (17	24.072	
General	12-101a	8	64,617	34,072	50,886 34972,25
Debt Service	10-113		1 702	1 2 6 1	
Library	12-1220	10	1,703		2 000 13/00 55
Social Security	12-16, 102	11	14,000		9.734 6621.80
Special Highway	14-535	12	7,600		
Cemetary	12-1405	12	1,466		
Water & Sewer	13	76,000	The second secon		
Parks & Recreation Fund		13	1,730		
Non-Budgeted Funds-A		14			42054.6
Totals		XXXXXXX	167,116	42,055	
Is a Resolution required to	be passed, and attach	ned to the bu	udget?	No	County Clerk's Use Only
Budget Summary		15			680,275
Neighborhood Revitalization	on Rebate				Nov 1, 2018 Total
From Preparation by:					Assessed Valuation
Mapes & Miller, LLP					
Certified Public Accountan	ts			and the state of t	
Address:	interested in the second of the second of	\mathcal{L}	0 1-		
418 E Holme Street	Company of the Company of the Company	Dua	ne leters	m	and the state of t
Norton, KS 67654		7			
Email:	anggay (global gibban and the Collect gibbs)	Vatre	cui a. Hall		
mmcpas@yahoo.com	And the same of th		Oi ,		
Attest: /O · IL	2018	Elaine	Stegman	<i>r</i>	
Linda Mass	Dwell	Kusse	e Deller	suring and the second s	
County Clerk Governing Body					

NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEARING

The governing body of

City of Agra

will meet on August 6, 2018 at 7:00 PM at City Hall for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Actu	al for 2017	Current Year Estir	nate for 2018	Proposed	Budget Year for 2	019
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	55,484	50.847	64,617	51.298	64,617	34,072	50,086
Library	1,672	2.000	1,703	2.000	1,703	1,361	2.000
Social Security	11,824	9.049	14,000	9.461	14,000	6,622	9,734
Special Highway	8,009		7,600	-	7,600	0,022	7,754
Cemetary	1,490		1,466		1,466		***************************************
Water & Sewer	52,514		76,000		76,000		
Parks & Recreation Fund	2,659		1,730		1,730		
Non-Budgeted Funds-A	23,627				1,750		
Totals	157,279	61.896	167,116	62,759	167,116	42,055	61.820
Less: Transfers	0		0	021107	0	42,033	01.820
Net Expenditure	157,279		167,116		167,116	1	
Total Tax Levied Assessed	40,897		41,472		**********		
Valuation	660,726		660,804		680,275		
Outstanding Indebtedness,							
January 1, G.O. Bonds	2016		2017		2018		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in	mille	,					

Marcia Horn
City Official Title: City Clerk

Amount of Levy

City of Agra

Total tax levy amount in 2018 budget
 Debt service levy in 2018 budget

2019

Computation to Determine Limit for 2019

3	. Tax levy excluding debt service	\$	41,472
	2018 Valuation Information for Valuation Adjustments		
4	. New improvements for 2018: +		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 20,112 5b. Personal property 2017 - 21,104 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
	6a. Real estate		
7.	Valuation of property that has changed in use during 2018337		
3.	Total valuation adjustment (sum of 4, 5c, 6d &7)		
).	Total estimated valuation July 1,2018660,804		
0.	Total valuation less valuation adjustment (9 minus 8) 660,775		
1.	Factor for increase (8 divided by 10) 0.00004		
2.	Amount of increase (11 times 3) +	\$	2
3.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	41,474
4.	Debt service levy in this 2019 budget	25.3 Martin 1974 Anna Carlo Ca	0
5.	2019 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		41,474
6.	Consumer Price Index for all urban consumers for calendar year 2017		1.400%
7.	Consumer Price Index adjustment (3 times 16)	\$	581
8.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication (15 plus 17)	1.' \$	42,055

If the 2016 budget includes tax levies exceeding the total on line 18, you must adopt a resolution to exceed this limit, and attach a copy of the resolution to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	Ilocation for Year 2	019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Weters
General	33,898	5,354	272	650		Watercraft
Bond & Interest			212	630	0	60
Library	1,322	209	11	25		
Social Security	6,252	987			0	2
	0,232	987	50	120	0	11
*	-					, , , , , , , , , , , , , , , , , , ,

						100
TOTAL	41.470					
IOIAL	41,472	6,550	333	795	0	73

	0,550	333	795	0	73
County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate	6,550	333	705		
County Treas Commercial Vehicle Tax Estimate		-	795	0	
County Treas Watercraft Tax Estimate			-		73
Motor Vehicle Factor	0.15794				
Recreational Vehicle Fact		0.00803			
16/	20M Vehicle Factor		0.01917		
	Cor	nmercial Vehicle	Factor	0.00000	
		Wa	atercraft Factor		0.00176

Schedule of Transfers

Expenditure Fund Transferred	Receipt	Actual	Current	Proposed	Transfers
From:	rund Transferred	Amount for	Amount for	Amount for	Authorized by
General	Social Security	7107	2018	2019	Statute
Water & Sewer	Water & Sevier December	1			12-16, 102
	and a sewel neselve	•	•	1	12-825d
			8		
	Lotals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0		

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Item	Contract		Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2018	2018	2019
NONE							
				Totals	0	0	0
				1			

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2019

Library found in: City of Agra Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	2018	2019
Ad Valorem	\$1,322	\$1,361
Delinquent Tax	\$0	\$95
Motor Vehicle Tax	\$341	\$209
Recreational Vehicle Tax	\$11	\$11
16/20M Vehicle Tax	\$19	\$25
LAVTR	\$0	\$0
	\$0	\$0 \$0
TOTAL TAXES	\$1,693	
Difference in Total Taxes:	\$8	\$1,701
Qualify for grant: Qualify	40	
Second test:		
Assessed Valuation	\$660,804	\$600 275
Did Assessed Valuation Decrease?	No	\$680,275
Levy Rate	2	2.000
Difference in Levy Rate:	0.000	2.000
Qualify for grant: Qualify	0.000	

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	9,884	9,870	
Receipts:			7,133
Ad Valorem Tax	31,695	33.898	xxxxxxxxxxxxxx
Delinquent Tax	0	0	MANAAAAAAA
Motor Vehicle Tax	8,627	8,670	5,354
Recreational Vehicle Tax	273	274	272
16/20M Vehicle Tax	485	488	650
Commercial Vehicle Tax	189	190	030
Watercraft Tax	68	69	60
Gross Earning (Intangible) Tax	1,328	1,328	376
LAVTR		0	370
City and County Revenue Sharing		0	0
Franchise Fees	10,165	12,000	12,000
Grants & Donations	0	12,000	12,000
Rent	50		
Federal Aid			
State Aid			
Reimbursed Expense	2,315	7,263	2,400
Transfer from Bond & Interest	0	7,203	2,400
Special Street Acct	0		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	275		
Does miscellaneous exceed 10% Total Rec	273		
Total Receipts	55,470	64,180	21 112
Resources Available:	65,354	74,050	21,112 30,545

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Resources Available:	65,354	74,050	
Expenditures:			1 0,010
Agra Public Library	2,400	1,675	1,675
Rural Fire District 3A	9,065	7,200	7,200
Utilities	431	3,000	3,000
Telephone	743	1,000	1,000
Personal Services	11,292	19,500	19,500
Insurance	10,712	10,000	10,000
Legal & Professional	841	1,000	1,000
Street Work	5,705	6,242	6,242
Fuel & Other Purchases	10,569	6,000	6,000
Repairs & Maintenance	3,593	8,000	8,000
Supplies	133	1,000	1,000
Capital Outlay	0	0	0
Transfer to Lake Account	0		
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	55,484	64,617	64,617
Unencumbered Cash Balance Dec 31	9,870		XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	64,616	64,617	
_		Appropriated Balance	0.,021
		e/Non-Appr Balance	
	*	Tax Required	
De	linquent Comp Rate:	0.0%	0
	■0. II 9 E 60 M ■ 1 50 M 00	018 Ad Valorem Tax	34,072

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA	XLEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,322	1,322	xxxxxxxxxxxxxx
Delinquent Tax	0		95
Motor Vehicle Tax	308	341	209
Recreational Vehicle Tax	12	11	11
16/20M Vehicle Tax	17	19	25
Commercial Vehicle Tax	10	7	0
Watercraft Tax	3	3	2
State Aid - State Library			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,672	1,703	342
Resources Available:	1,672	1,703	342
Expenditures:			0.12
Appropriations to Library Board	1,672	1,703	1,703
Neighborhood Revitalization Rebate		-,,,,,,	1,703
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,672	1,703	1,703
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	1,672	1,703	1,703
	Non-A	appropriated Balance	1,703
		e/Non-Appr Balance	1,703
	•	Tax Required	1,361
De	linquent Comp Rate:	0.0%	0
	The same of the sa	18 Ad Valorem Tax	1,361
			1,501

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Duamana I D. 1
Social Security	Actual for 2017	Estimate for 2018	Proposed Budget
Unencumbered Cash Balance Jan 1	2,131		Year for 2019
Receipts:	2,131	2,233	1,210
Ad Valorem Tax	5,334	6.250	
Delinquent Tax	0,554	0,252	xxxxxxxxxxxxxxxxx
Motor Vehicle Tax	1,680	1.542	
Recreational Vehicle Tax	67	1,543	707
16/20M Vehicle Tax	95	49 87	50
Commercial Vehicle Tax	56		120
Watercraft Tax	15	34	
Reimbursed Expense- Housing Authority/Libi	4,679	12	11
Transfer from General	4,077	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,926	12.075	
Resources Available:	14,057	12,977	6,168
Expenditures:	14,037	15,210	7,378
Social Security	11,824	14.000	
Other Payroll Taxes	11,024	14,000	14,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,824	14 000	
Unencumbered Cash Balance Dec 31	2,233	14,000	14,000
2017/2018/2019 Budget Authority Amount:	14,000	1,210	XXXXXXXXXXXXXXX
_		14,000 opropriated Balance	14,000
	Total Expenditure	/Non-Appr Balance	
	z z z z z z z z z z z z z z z z z z z	Tax Required	14,000
Deli	inquent Comp Rate:	0.0%	6,622
	(A.7)	18 Ad Valorem Tax	0
	201	Tax Valorelli Tax	6,622

Page No.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	D
Special Highway	Actual for 2017	The second secon	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2018	Year for 2019
Receipts:	1,215	351	980
State of Kansas Gas Tax	6,545	6,650	((2)
Reimbursed Expense	600		6,620
Donations	000	1,579	0
Alcoholic Liquor Tax			
Sales Tax			
Interest on Idle Funds			
Miscellaneous		0	
Does miscellaneous exceed 10% Total Rec		U	
Total Receipts	7,145	8,229	((00
Resources Available:	8,360		6,620
Expenditures:	0,500	8,580	7,600
Streets	1,433	1,000	1.000
Electricity	6,576		1,000
Sales Tax to Acounty	0,570	6,600	6,600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,009	7,600	7.000
Unencumbered Cash Balance Dec 31	351	980	7,600
2017/2018/2019 Budget Authority Amount	8,009	7,600	7,600

Adopted Budget

Cometeur	Prior Year	Current Year	Proposed Budget
Cemetary	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,819	570	
Receipts:		370	1,121
Interest on Idle Funds	46	45	
Lot Sales	195		45
Donations	175	300	300
Transfer from General		1,672	
Cancelled Encumbrances			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	241	2.017	
Resources Available:	2,060	2,017	345
Expenditures:	2,000	2,587	1,466
Contractual Services	1.400	1 166	
Commodities	1,490	1,466	1,466
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,490	146	
Unencumbered Cash Balance Dec 31		1,466	1,466
2017/2018/2019 Budget Authority Amount	570	1,121	0
2 augst Authority Amount	2,532	1,466	1,466

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water & Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	16,592		
Receipts:	10,572	36,983	18,50
Charges for Services	72,905	57 517	
Grant	12,705	57,517	57,50
Transfer from Water Savings			
Scrap Materials Sold			
Reimbursed Expenses			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	72,905	FR 518	
Resources Available:	89,497	57,517	57,500
Expenditures:	05,497	94,500	76,000
Personal Services	20,296	26,000	
Contractual Services	32,218	26,000	26,000
Commodities	32,210	35,000	35,000
Capital Outlay		10,000	10,000
Transfer to Water Savings		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
otal Expenditures	52,514	76,000	
Inencumbered Cash Balance Dec 31	36,983	76,000	76,000
017/2018/2019 Budget Authority Amount		18,500	0
C Tamoung Timoung	52,514	76,000	76,000

Adopted Budget

Parks & Recreation Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget
Unencumbered Cash Balance Jan 1	83		Year for 2019
Receipts:	03	1,427	713
Donations & Grants	3,987	1,000	
Interest on Idle Funds		1,000	1,000
Miscellaneous	16	16	17
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,003	1011	
Resources Available:		1,016	1,017
Expenditures:	4,086	2,443	1,730
Contractual Services	927		
Commodities	827	1,730	1,730
Capital Outlay	1,832	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2 (50		
Unencumbered Cash Balance Dec 31	2,659	1,730	1,730
2017/2018/2019 Budget Authority Amount	1,427	713	0
and transity Amount	2,659	1,730	1,730

2019

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2017 is to be shown)

			Total	LOUGH	16,746								19,648	36 304	+60,00								23,627	The state of the s
		Fund			1,038		770						770	1 808	2001		920						920	
	(5) Fund Name:	Activity Fund	Unencumbered	1	Cash Balance Jan I	Receipts:	Donations						Total Receipts	Resources Available:	- Consuditions	Expeliationes.	Commodities						Total Expenditures	
	6			c	>								0	0									0	-
	(4) rund Name:		Unencumbered	Cash Balance Ian 1	Danointe	veccipis.						F	l otal Receipts	Resources Available:	Expenditures:								Total Expenditures	
:	Dogoway	er Reserve		10,366			103					103	T	10,469										
(3) Find Mana	Water & Samor December	water of Dew	Unencumbered	Cash Balance Jan 1	Receipts:	Informat	IIICICSI	Trf from Water				Total Receints	endinamin man	Resources Available:	Expenditures:	Trf to Woter	1000					Offel Diseased in	rotal Expenditures	
•	Center	_		129		1 400	£*,					1,499		1,028		1 262						1 262	T	
(2) Fund Name:	Community	I Inonominate Land	Daiscuillosied	Cash Balance Jan I	Receipts:	Donations						Total Receipts	Reconress Available	Coording Available.	Expenditures:	Contractual Services	Commodities					Total Expenditures	Cach Bolome D. 21	Tool Toologo Con
T course :	oject		6,10,3	3,213		16,511	745	COV				17,276	22.489			350	18	21,077				21,445	Т	
(1) Fund Name:	Lake Project	Unencumpered	Cash Balance Ion 1	cash Salanos Jan	Receipts:	Donations & Grants	Other					Total Receipts	Resources Available:	Dynamditana	Experimital es.	Contractual Services	Commodities	Capital Outlay				Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

12,767

Page No.

14

Arts and Eduthe Be There or St. Louis ted as market-?. fair and he in retirement. golf, history, cing. Sid be-Ju Fraternity. music, Rock lish Bulldog, llis have been ey had a cabin ed driving his r convertible. toryteller and id KSU footfan.

family's onrader funeral a standard, as this would be where people would rest, often sleep and also visit. Ice houses were around in the 1870's – they "harvested" ice in the winter from lakes and kept it available for the summer. Difficult to think how they managed to keep all that frozen without modern refrigeration. Stepping back in time and looking at their living, can only lead to appreciation and gratitude for our modern luxury amenities.

On Saturday we had some wonderful wedding energy abuzz at the Fort, when MaryAnn Schremmer and Jesse Brinley chose the Fort as venue for some of their wedding photos. Amidst the race against the clock and the ever-humid conditions, much fun and laughter were experienced. They all looked picture perfect gorgeous and we wish the newly married couple all the best for their future together. Thank you for choosing the Fort as photographic venue! We are excited about the possibilities that will be avail-

will cost \$5 per child per year. The benefits of becoming a Frontier Kid:

- 2 Newsletters while we are closed
- 1 Special Event per year at the Fort open to Frontier Kids only
- · Personal birthday wishes
- When numbers are limited, Frontier Kids get preference
- If they can't attend a Fun Friday, they can pick up their "kit" later

Enrollment forms are available at the Fort. If parents enroll their kids and pay now, this will include them for our special event at the end of the season and will also cover next year. They will be invited to a special closing ceremony at the end of the season, which will include a Scavenger Hunt and Hotdog Feed. The funds will be used towards craft materials and the special events. We would like to extend a special thank you to everyone who donated yarn and beads when we put out a request. And a special thank you to B&B Redimix for their donation of the rocks we so enthusiastically

Saturday – 9 am – 2 pm Sunday & Monday – Closed Follow us on Facebook and Instagram!

Curator - Ruby Wiehman

Westview

Thursday, July 19- Exercises, 12:30 p.m.

Friday, July 20-Roast beef & mashed potatoes served at noon

Monday, July 23-Breakfast Casserole served at noon

Tuesday, July 24- Line Dancing, 1 p.m.; Sittercise, 1:30 p.m.

Wednesday, July 25-Chinese broccoli beef served at noon



PUBLIC NOTICE

(First published in The Advocate, Thursday, July 12, 2018) 2t

NOTICE OF BUDGET HEARING

The governing body of

City of Agra

will meet on August 6, 2018 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of advalorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGELSUMMARY

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Library	1,672	2.000	1,703	2.000	1,703	1,361	2,00				
Social Security	11,824	9,049	14,000	9,461	14,000	6,622	9,73				
Special Highway	8,009		7,600		7,600	 					
Cemetary	1,490		1,466		1.466	+					
Water & Sewer	52.514		6.000		76,000	76.000					
Parks & Recreation Fund	2,659		1,730		1.730	1 k 4 . F 15 . C .	A RANGE				
Non-Budgeted Funds- V	23,62"				1 2 7 14 2 1 1 1 1	1000 m d 100 m					
Lotals	157,279	61,396	16~.116	62.759	167,116	42,055	61.820				
Less: Transfers	1 M 1	4	0		0	3 4 4 53 5 5 7 5 1					
Net Expenditure	157,270	1 4	167,116		167,116	TO A PLANE BY BY AND					
Total Lax Levied	40,89		41.472		TATIONALISATION						
Assessed 5 May 1	1134	F			15. 5 5 5 5 5 5 5 5 5 5						
Valuation	660,726		660,804		680,275						
Outstanding Indebtedness.	the state of the s										
January I.	2016		3017.		2018						
G.O. Bonds	0		0		0						
Revenue Bonds ·	()		0		0						
Other	0		0		0	state that					
Lease Purchase Principal	()		Ú		0						
Total	, 1		0 - 4 -	THE PARTY OF	0	Town the rest					
*Tax rates are expressed in	milk										

*Tax rates are expressed in mill

Marcia Hora
City Official Title: City Clerk

the 2019 budget.

2019
018 Estimate
Tax Tax Rate*
63.467
6.980
2.432